| Item | Budget : | | Actual: | | Difference : |
| --- | --- | --- | --- | --- | --- |
| **EXPENSES :** | | | | | |
| Memberhsip Fees | $400.00 | | | | $400.00 |
| Back to School Night | $125.00 | | | | $125.00 |
| President Council 22-23 | $50.00 | | | | $50.00 |
| Marketing / Comunications | $200.00 | | | | $200.00 |
| EB Education Foundation | $100.00 | | | | $100.00 |
| Field Day | $300.00 | | | | $300.00 |
| School Beautification | $200.00 | | | | $200.00 |
| Class Party Snacks | $800.00 | | | | $800.00 |
| Assemblies | $1,500.00 | | | | $1,500.00 |
| Kinder / New Student Orientat | $500.00 | | | | $500.00 |
| Ice Cream Social | $600.00 | | | | $600.00 |
| Fright Night | $2,500.00 | | | | $2,500.00 |
| Spiritwear | $800.00 | | | | $800.00 |
| 4th grade moving up | $1,500.00 | | | | $1,500.00 |
| Gambling License | $350.00 | | | | $350.00 |
| Teacher / Staff Appreciation | $1,500.00 | | | | $1,500.00 |
| Principal Discretion | $150.00 | | | | $150.00 |
| transportation fee | $262.00 | | | | $262.00 |
| Insurance | $179.00 | | | | $179.00 |
| movie night | $500.00 | | | | $500.00 |
| theater week | $2,500.00 | | | | $2,500.00 |
| Security For Events | $500.00 | | | | $500.00 |
| Grants | $500.00 | | | | $500.00 |
| Administrative Expenses | $100.00 | | | | $100.00 |
| End of Year Celebration | $1,000.00 | | | | $1,000.00 |
| Book Fair | $2,000.00 | | | | $2,000.00 |
| Agendas | $400.00 | | | | $400.00 |
| Year Books | $1,000.00 | | | | $1,000.00 |
| Scholarship | $100.00 | | | | $100.00 |
| Spring Event | $1,000.00 | | | | $1,000.00 |
| | | | | | |
| STARTING BUDGET | $21,216.00 | | $0.00 | | $21,216.00 |
| | | | | | |
| | | | | | |
| **FUNDRAISING:** | | | | | |
| Book Fair | $4,000.00 | | | | -$4,000.00 |
| Membership Fee | $500.00 | | | | -$500.00 |
| Box Tops | $500.00 | | | | -$500.00 |
| Clothing Drive | $500.00 | | | | -$500.00 |
| Dine to Donate | $500.00 | | | | -$500.00 |
| school photos | $800.00 | | | | -$800.00 |

| | | | | | |
|---|---|---|---|---|---|
| St. Pat Event | $500.00 | | | | -$500.00 |
| Gertrude Hawk | $1,500.00 | | | | -$1,500.00 |
| Holiday Shop | $800.00 | | | | -$800.00 |
| Discount Card - profit | $300.00 | | | | -$300.00 |
| Mothers Day Fundraiser | $300.00 | | | | -$300.00 |
| spiritwear | $3,000.00 | | | | -$3,000.00 |
| amazon smile | $250.00 | | | | -$250.00 |
| yearbook | $300.00 | | | | -$300.00 |
| Movie Night | $300.00 | | | | -$300.00 |
| School Store | $1,000.00 | | | | -$1,000.00 |
| Theater Week | $1,000.00 | | | | -$1,000.00 |
| Fright Night | $1,500.00 | | | | -$1,500.00 |
| Ice Cream Social | $270.00 | | | | -$270.00 |
| Spring Event | $500.00 | | | | -$500.00 |
| | | | | | $0.00 |
| Account | | | | | $0.00 |
| | | | | | |
| | $18,320.00 | | $0.00 | | -$18,320.00 |
| | | | | | |
| PROFIT - BUDGET | -$2,896.00 | | $0.00 | | -$18,320.00 |